

## Flamingo Elementary School

### Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Re-Roof Building #1 (Area A)	2,086,630	Completed				2,086,630	Re-roofing of existing building #1 (Section A), that is approximately 50,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish and install SBS modified roofing system with compatible components.
DEFP Sub-Total	2,086,630					2,086,630	

### SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation			285,000 *			285,000	Media Center improvements
Renovation			1,443,000 *			1,443,000	HVAC Improvements
Renovation			227,000 *			227,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			1,955,000			1,955,000	

### Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	730,000					730,000	Re-roof of existing building #1 (Areas B,C,D,E and F), that is approximately 35,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish and install SBS modified roofing system with compatible components
SMART			50,000			50,000	Music Equipment Replacement
SMART		72,000				72,000	Wireless Network Upgrade
SMART		21,000				21,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			100,000			100,000	School Choice Enhancement
SMART		158,000				158,000	Additional computers to close computer gap
SMART		16,000				16,000	CAT 6 Data port Upgrade
Complete Sub-Total	730,000	267,000	150,000			1,147,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

# Flamingo Elementary School

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School Total	2,816,630	267,000	2,105,000	0	0	5,188,630
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\*Project Scope Included:

Year 3 total scope \$1,955,000

Total value of scope \$1,955,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.